

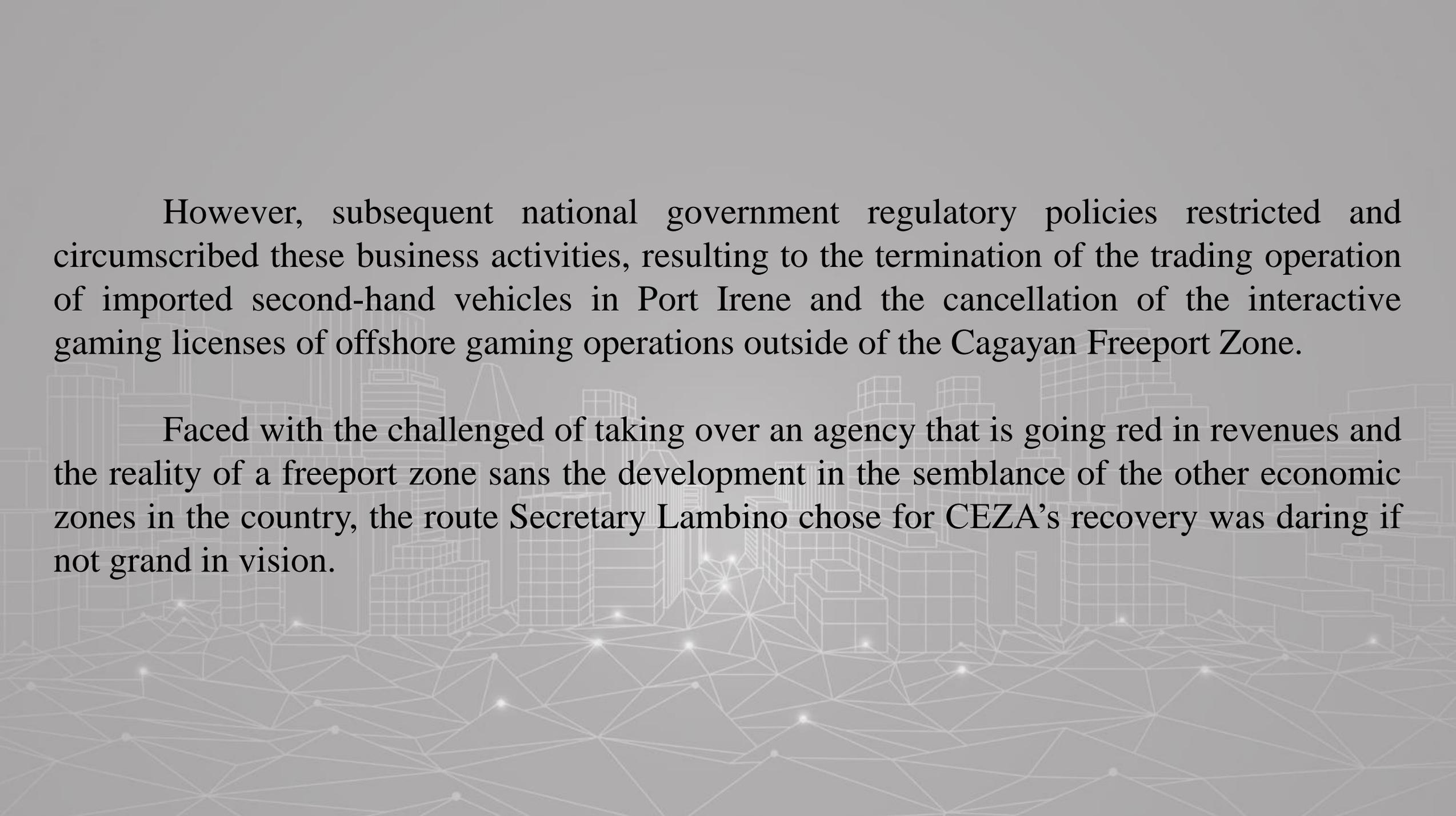
CEZA Performance Highlights

2017 - 2021



Finding the right formula to perk up growth at the economic enclave in Santa Ana, Cagayan, the Cagayan Economic Zone Authority (CEZA) under the helm of Secretary Raul L. Lambino as its Administrator and CEO, is pursuing relentlessly to turn the Cagayan Special Economic Zone and Freeport into a vibrant center for business and investments and a viable transshipment hub and gateway to Asia-Pacific.

From the time of its establishment until midyear of 2017, CEZA's major economic activities focused on offshore online gaming and the trading of used vehicles, for which the freeport zone earned its reputation and revenues to the coffers of CEZA and the national government.

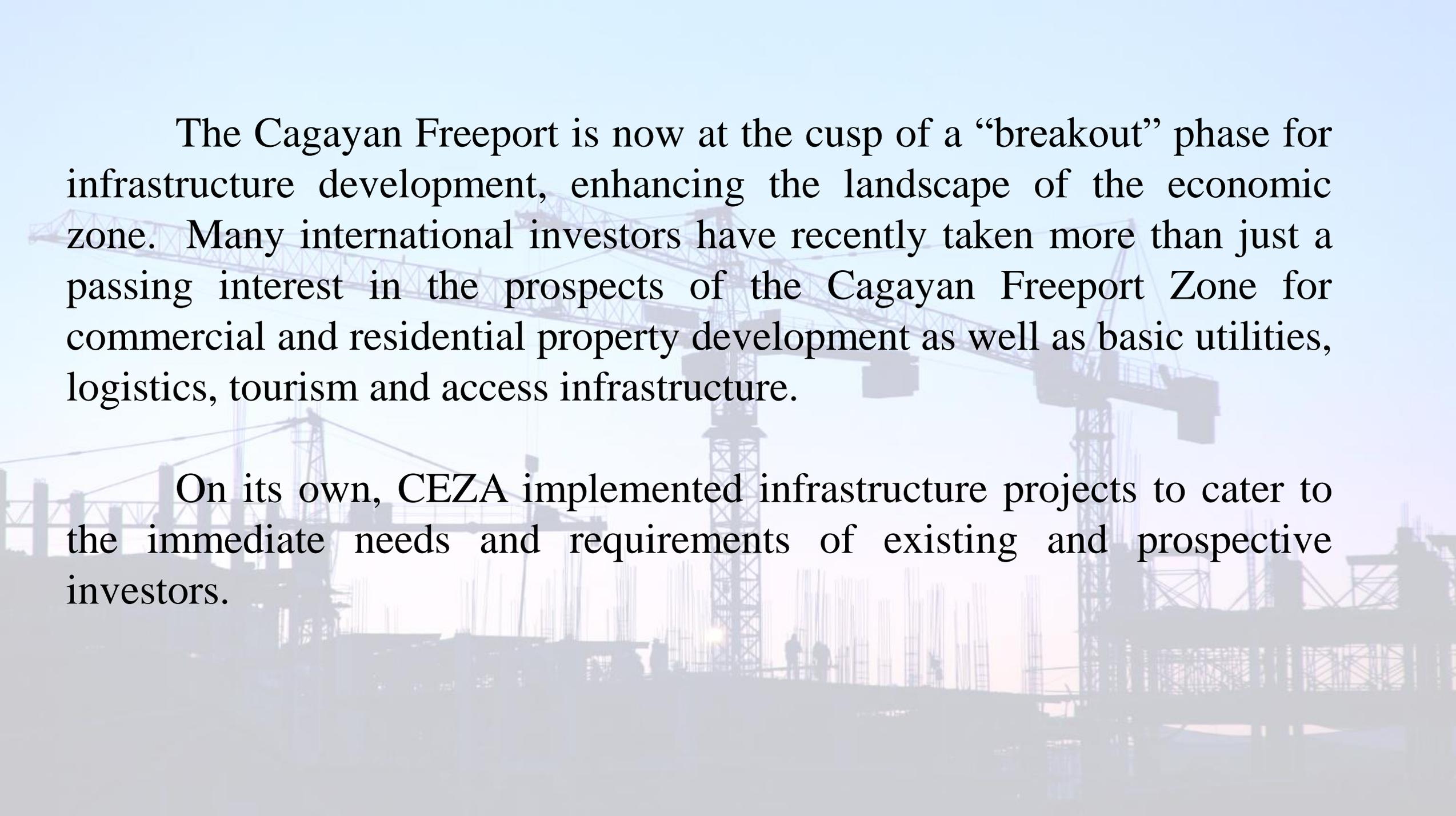
The background features a stylized, light gray wireframe city skyline with various building shapes. Overlaid on this is a network of thin white lines connecting small white dots, creating a mesh-like pattern across the bottom half of the image.

However, subsequent national government regulatory policies restricted and circumscribed these business activities, resulting to the termination of the trading operation of imported second-hand vehicles in Port Irene and the cancellation of the interactive gaming licenses of offshore gaming operations outside of the Cagayan Freeport Zone.

Faced with the challenged of taking over an agency that is going red in revenues and the reality of a freeport zone sans the development in the semblance of the other economic zones in the country, the route Secretary Lambino chose for CEZA's recovery was daring if not grand in vision.

A construction site at dusk or dawn, featuring several large tower cranes and a building under construction with visible rebar. The scene is silhouetted against a light sky.

INFRASTRUCTURE DEVELOPMENT

The background of the slide is a faded, light-colored image of a construction site. It features several large tower cranes and the skeletal steel frameworks of buildings under construction. The scene is captured from a low angle, looking up at the structures against a pale sky. The overall tone is professional and industrial.

The Cagayan Freeport is now at the cusp of a “breakout” phase for infrastructure development, enhancing the landscape of the economic zone. Many international investors have recently taken more than just a passing interest in the prospects of the Cagayan Freeport Zone for commercial and residential property development as well as basic utilities, logistics, tourism and access infrastructure.

On its own, CEZA implemented infrastructure projects to cater to the immediate needs and requirements of existing and prospective investors.

A. CEZA Business Center Development

This is the development of the Cagayan Freeport Zone's nucleus which houses the CEZA Corporate Center, a three-storey administration building and headquarter with one-stop shop facilities within the freeport zone and another three-storey Commercial Center which will be for long-term lease to CEZA investors.

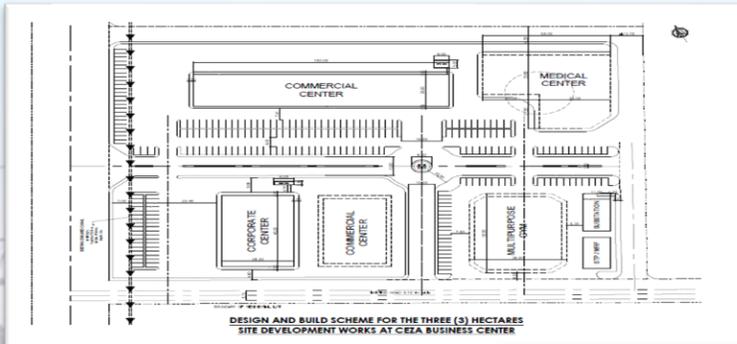
Simultaneous with the construction of the Corporate Center and the Commercial Center, is the ongoing site development of the three-hectare property, which CEZA was able to acquire through a deed of donation from the local government unit of Santa Ana, Cagayan.



CEZA Corporate Center



CEZA Commercial Center



Three – Hectare Site Development of CEZA Business District

B. Port Irene Development

The ongoing Port Irene Development Project includes (1) the retrofitting and rehabilitation works of the pier (2) the construction of additional road and bridge (3) construction of three four-unit warehouses with offices and warehousing facilities (4) construction of Port Irene archway (5) Port Irene Facility Improvement (peripheral fencing, street lights, weigh bridge, lay-down area etc.)

The redevelopment of the existing facilities at Port Irene is geared towards making Port Irene a major transshipment hub and premier gateway of the Northern Philippine to the Asia-Pacific.



Current Rehabilitation and Retrofitting of Port Irene





Additional Road and Bridge at Port Irene

C. Expansion of San Vicente Wharf and Causeway

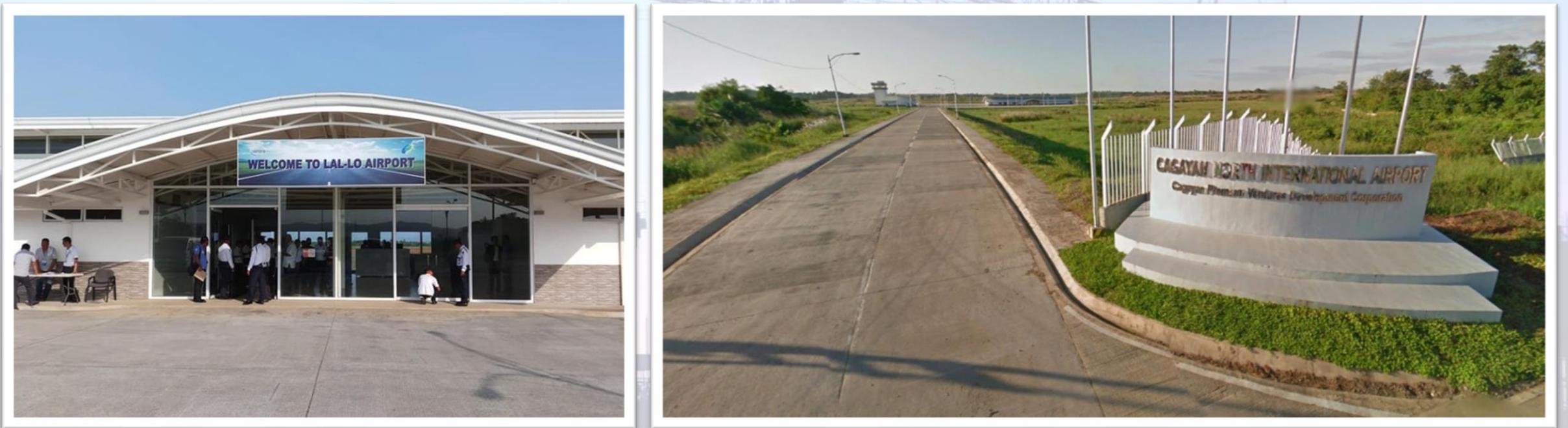
The expansion of San Vicente Port and Causeway will transform the small fishing and passenger wharf into a bustling seaport that can accommodate larger passenger ships and cruise ships, with a state-of-the-art passenger terminal.



San Vicente Causeway and Wharf as of May 2021

D. Cagayan North International Airport (CNIA)

In August 2018, the CNIA in Lal-lo, Cagayan received the long-awaited CAAP certification, International Civil Aviation Organization certification and accreditation by the International Association of Travel Agencies, paving the way for its full commercial operation. With an airport code and spot in the global travel map, the CNIA started domestic commercial flight between Lal-lo and Clark and a bi-weekly chartered international flight to Macau and vice-versa.



Cagayan North International Airport

E. Construction of Seawall

This is one of the projects of CEZA that is funded through the General Appropriations Act (GAA). The 54-meter seawall is being constructed to provide protection in preparation for the development of the 11-hectare CEZA property that envisioned to be the CEZA Global City. The current status of the project is almost completed. If not for the implementation of Enhanced Community Quarantines (ECQs) in the Province of Cagayan, this would have completed.



Seawall as of May 2021

F. Driving Range and 3-Hole Golf Course

The proposed CEZA Driving Range and 3-Hole Golf Course will be the first of the kind that will be built in the eastern part of Cagayan. The construction of this project will cater to the need for leisure and amusement of the executives that are currently located or employed in the Cagayan Special Economic Zone and Freeport (CSEZFP). The completion of this project is already on its final stage.



On-going construction of Driving Range and 3 Hole Golf Course as of May 2021



Exterior Perspective Plan of Driving Range and 3 Hole Golf Course (Front)



Exterior Perspective Plan of Driving Range and 3 Hole Golf Course (Back)

G. Two – Hectare Sanitary Landfill Project

With the increasing number of locators in the CSEZFP, the need for a bigger and more conducive sanitary landfill is needed. CEZA responded to the challenge to be consistent with the development of CSEZFP attuned with environmental policies. This is indeed very timely as the Department of Environment and Natural Resources ordered the closure of all open dumpsites which currently caters the need of the whole Municipality of Santa Ana and its nearby areas.



Sanitary Landfill as of May 2021

The background features a light blue gradient with faint, semi-transparent financial charts. On the left, there is a candlestick chart with blue bars and a white line. On the right, there is a bar chart with teal bars and a white line. Various numerical values are scattered across the background, including 165.0, 15.50, 140.5, 50.153, 14.25, 658.48, -103.20, and 165.0.

INVESTMENTS

In 2018, CEZA experienced a surge of investment – its biggest jump in more than two decades – following the unveiling of its blockchain hub – the Crypto Valley of Asia – a first in the country, in a bid to foster financial technology solutions (Fintech) ecosystem and provide a sandbox for the emerging digital economy initiatives and other disruptive technology and startups.

This novel yet low-key move has attracted global Fintech players and has put the CSEZFP and the Philippines on the global map of Fintech and blockchain.

To date, the fintech industry has 42 licensees and 1 locator with a combined investment commitment of **US\$ 29.350 M.**

Recent geopolitical developments in the region, specifically the uncertainties produced by the mass protests in Hong Kong and the diminished predictability of the regulatory environment for online gaming in Cambodia and for POGO, have created a unique opportunity for the Cagayan Special Economic Zone and Freeport as a viable, reliable and acceptable center for offshore interactive gaming.

The CSEZFP as a pioneering jurisdiction of offshore interactive gaming in the Asia Pacific is among the most renowned and respected gaming jurisdictions worldwide.

The CEZA's licensing and regulatory processes – that include stringent probity check and compliance to KYC, anti-money laundering, anti-terrorist financing, data privacy and cyber security rules and regulations – adhere to international standards.

With the CEZA's audit and compliance mechanism in place, this ensures that the operations of its existing online gaming licenses are within the bounds of law.

Expatriates, especially the Chinese working in the BPO support of the offshore interactive gaming industries within the Zone are fully accounted for, and covered with the necessary CEZA working visa, alien employment permit from DOLE and tax identification number for individual income tax purposes from the BIR.

The CSEZFP's geographical location and distance from Metro Manila makes it ideal for this kind of business activity, wherein its operation could be easily contained, controlled and regulated.

The offshore interactive gaming sector has greatly contributed to the generation of local employment in the Zone and it has been one of the biggest sources of revenue for CEZA.

As of April 2021, there are 16 Interactive Gaming Licenses issued by CEZA with 15 Interactive Gaming Support Service Provider/BPO and 17 Integrated Resort /Leisure Facilities Operation locators in the Cagayan Freeport Zone with a combined investment commitment of Php 2,035,252,731. (actual figures as of April)

The online gaming industry locators has so far invested a total of Php 251,953,544 of development in the CSEZFP.

CEZA's total locators as of the first semester of 2021 sum up to 136 in the twenty diversified trade and business activities within the zone.

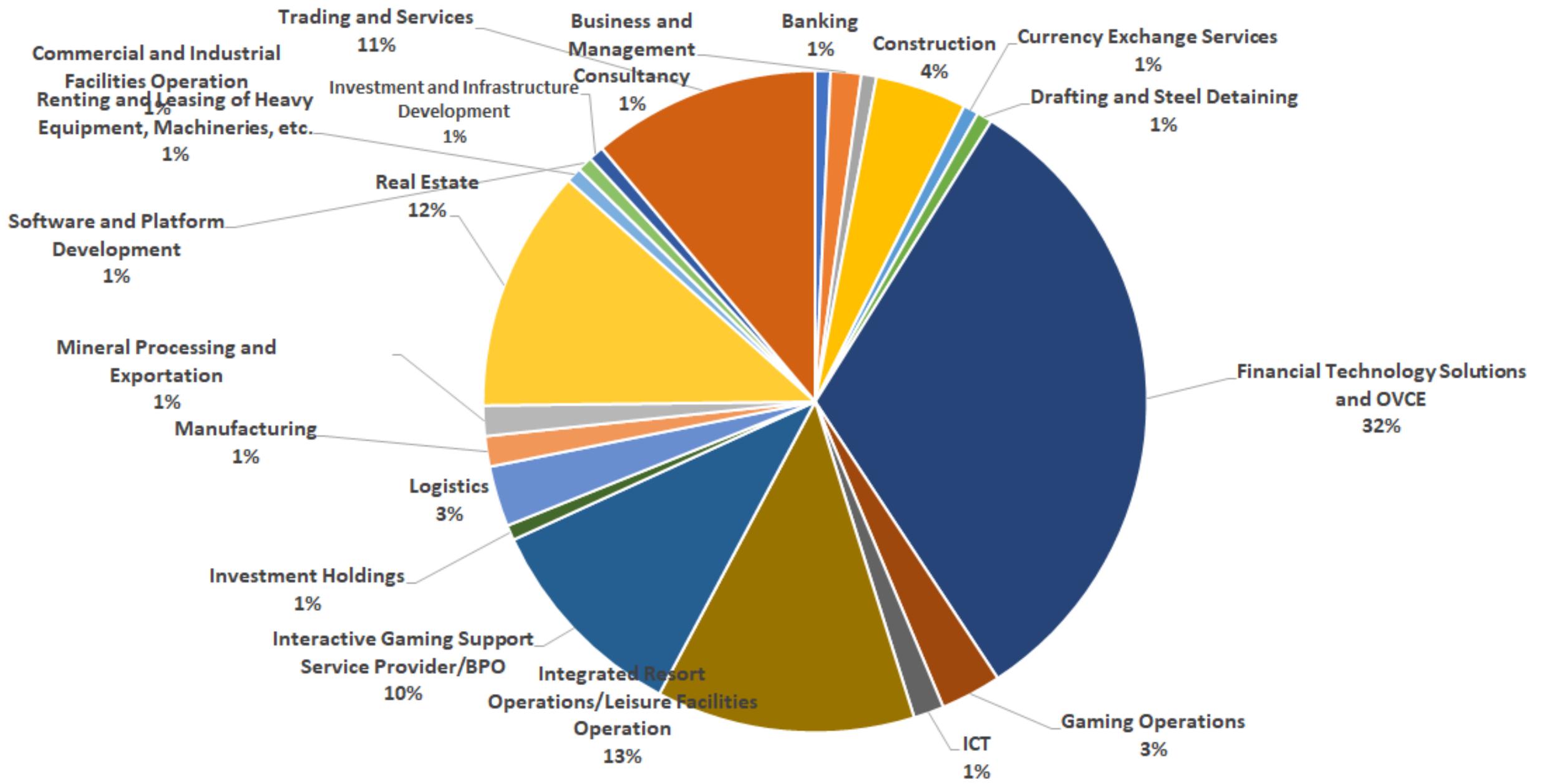
Type of Activity		NUMBER OF LOCATORS					
		2021	2020	2019	2018	2017	2016
1	Banking	1	1		1	1	1
2	BPO			1	2	2	
3	Business and Management Consultancy	1	2	1	5	1	
4	Commercial and Industrial Facilities Operation	1	1	1	1	1	1
5	Construction	7	6	4	1		
6	Currency Exchange Services/E-Commerce	1	1	1			1

Type of Activity		NUMBER OF LOCATORS					
		2021	2020	2019	2018	2017	2016
7	Drafting and Steel Detaining	1	1	1	1	1	1
8	Financial Technology Solutions and OVCE	43	43	50	29		
9	Gaming Operations	4	4	5	4	4	3
10	ICT	2	2	2	2	2	2
11	Integrated Resort Operations/Leisure Facilities Operation	17	17	16	16	17	14
12	Interactive Gaming Support Service Provider/BPO	15	14	15	21	36	157

Type of Activity		NUMBER OF LOCATORS					
		2021	2020	2019	2018	2017	2016
13	Investment Holdings	1	1				
14	Importation of Trucks, Buses, heavy equipment, etc.				1		
15	Importation and Trading of Used Vehicles					9	9
16	Logistics	4	4	5	2	2	2
17	Manufacturing	3	2	1	1		
18	Mineral Processing and Exportation	3	2	3	3	2	2

Type of Activity		NUMBER OF LOCATORS					
		2021	2020	2019	2018	2017	2016
19	Port Operations			3	2	2	2
20	Power Development			1			
21	Real Estate	13	16	13	10	7	7
22	Renting and Leasing of Heavy Equipment, Machineries, etc.	1	1				
23	Software and Platform Development	1	1	1			
24	Sports Events and Sports Facilities Operations			1			

Type of Activity		NUMBER OF LOCATORS					
		2021	2020	2019	2018	2017	2016
25	Investment and Infrastructure Development	1	1				
26	Trading and Services	16	15	12	9	5	5
Total		136	135	137	111	92	207



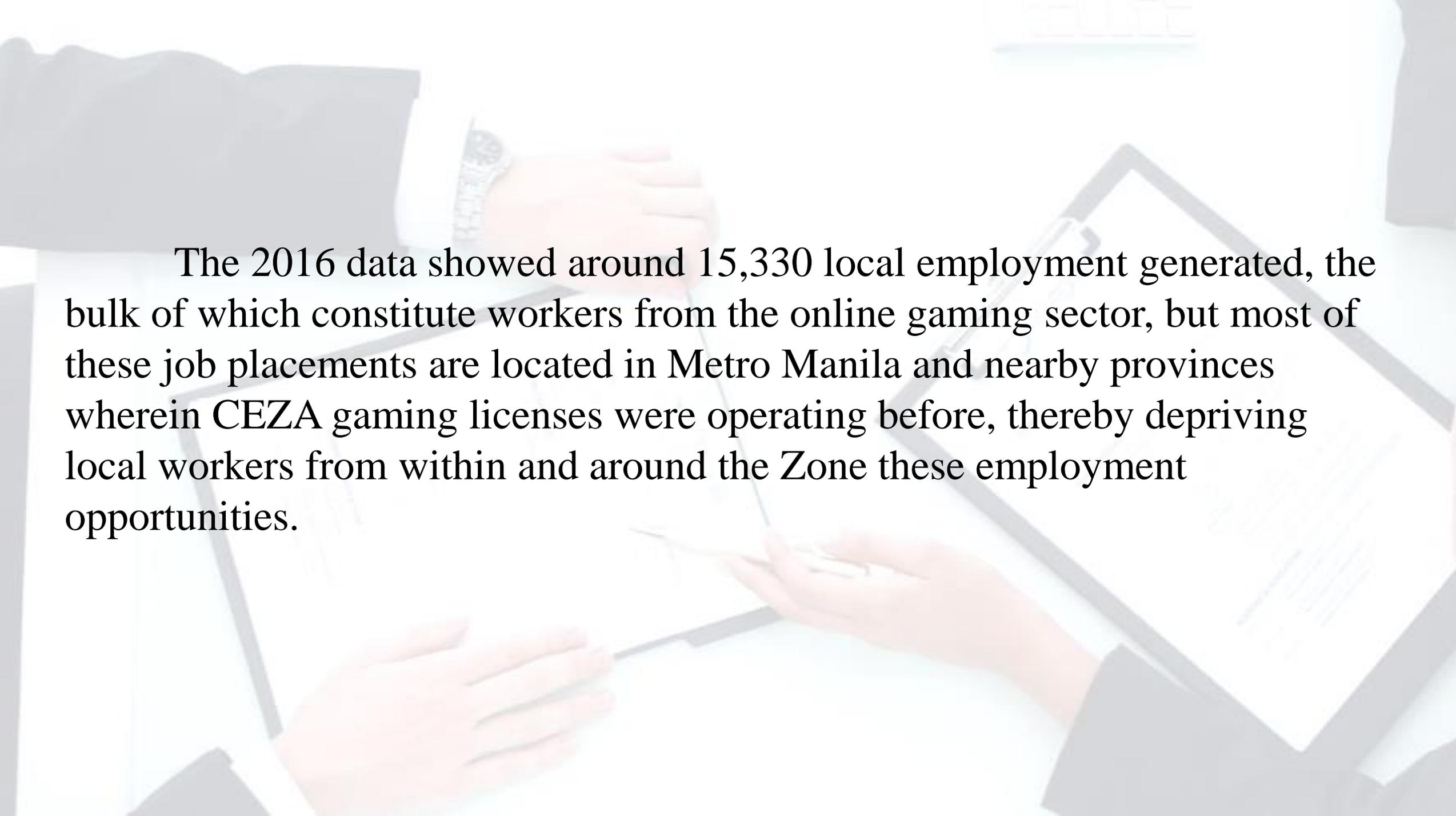
A blurred background image showing a business meeting. Several people in business attire are gathered around a table, looking at documents and laptops. The image is semi-transparent, allowing the text to be clearly visible.

EMPLOYMENT GENERATION

Among the primary mandates of the Cagayan Economic Zone Authority is the creation of employment opportunities within and around the Zone in order to provide jobs to the local people.

For the past four years, CEZA has endeavored to provide jobs to the people of Santa Ana and its neighboring towns through the various locators operating within the Zone. CEZA conducts annual job fairs and coordinates with various higher education institutions in Cagayan for possible job matching based on the medium and long term requirements of locators and investors.

As of first quarter of 2021, total direct employment generated by CEZA locators is 2,598 local workers. The Authority itself hired a total of 2,310 Cagayanos to complement its workforce.



The 2016 data showed around 15,330 local employment generated, the bulk of which constitute workers from the online gaming sector, but most of these job placements are located in Metro Manila and nearby provinces wherein CEZA gaming licenses were operating before, thereby depriving local workers from within and around the Zone these employment opportunities.

Type of Activity		DIRECT LOCAL EMPLOYMENT GENERATED					
		2021	2020	2019	2018	2017	2016
1	Banking	7			9	13	6
2	BPO				3		
3	Business and Management Consultancy	1	1	1	2		
4	Commercial and Industrial Facilities Operation			15	15	15	15
5	Construction	227	46				
6	Currency Exchange Services/E-Commerce						3

Type of Activity		DIRECT LOCAL EMPLOYMENT GENERATED					
		2021	2020	2019	2018	2017	2016
7	Drafting and Steel Detaining	12	12	11	8	9	10
8	Financial Technology Solutions and OVCE	19	25	29	29		
9	Gaming Operations	21	29	30	38	90	103
10	ICT	17	44	17	17	14	12
11	Integrated Resort Operations/Leisure Facilities Operation	534	650	718	549	516	478
12	Interactive Gaming Support Service Provider/BPO	1,710	1,615	1,979	1,703	2,582	14,594

Type of Activity		DIRECT LOCAL EMPLOYMENT GENERATED					
		2021	2020	2019	2018	2017	2016
13	Investment Holdings						
14	Importation of Trucks, Buses, heavy equipment, etc.	X					
15	Importation and Trading of Used Vehicles	X					5
16	Logistics			1			1
17	Manufacturing			4			
18	Mineral Processing and Exportation	1	3	6			7

Type of Activity		DIRECT LOCAL EMPLOYMENT GENERATED					
		2021	2020	2019	2018	2017	2016
19	Port Operations			6			30
20	Power Development						
21	Real Estate	2	20	16	7	5	38
22	Renting and Leasing of Heavy Equipment, Machineries, etc.		1				
23	Software and Platform Development		6				
24	Sports Events and Sports Facilities Operations						

Type of Activity		DIRECT LOCAL EMPLOYMENT GENERATED					
		2021	2020	2019	2018	2017	2016
25	Investment and Infrastructure Development						
26	Trading and Services	47	43	47	21	23	25
Total		2,598	2,495	2,880	2,373	3,267	15,330



CEZA Assisted Associations – Palaui Island Womens Catering Association



CEZA Assisted Associations – Palaui Environmental Protectors Association (PEDA)



CEZA Assisted Associations - Sta. Ana Hotels, Resort and Restaurant Association (SAHRRA)



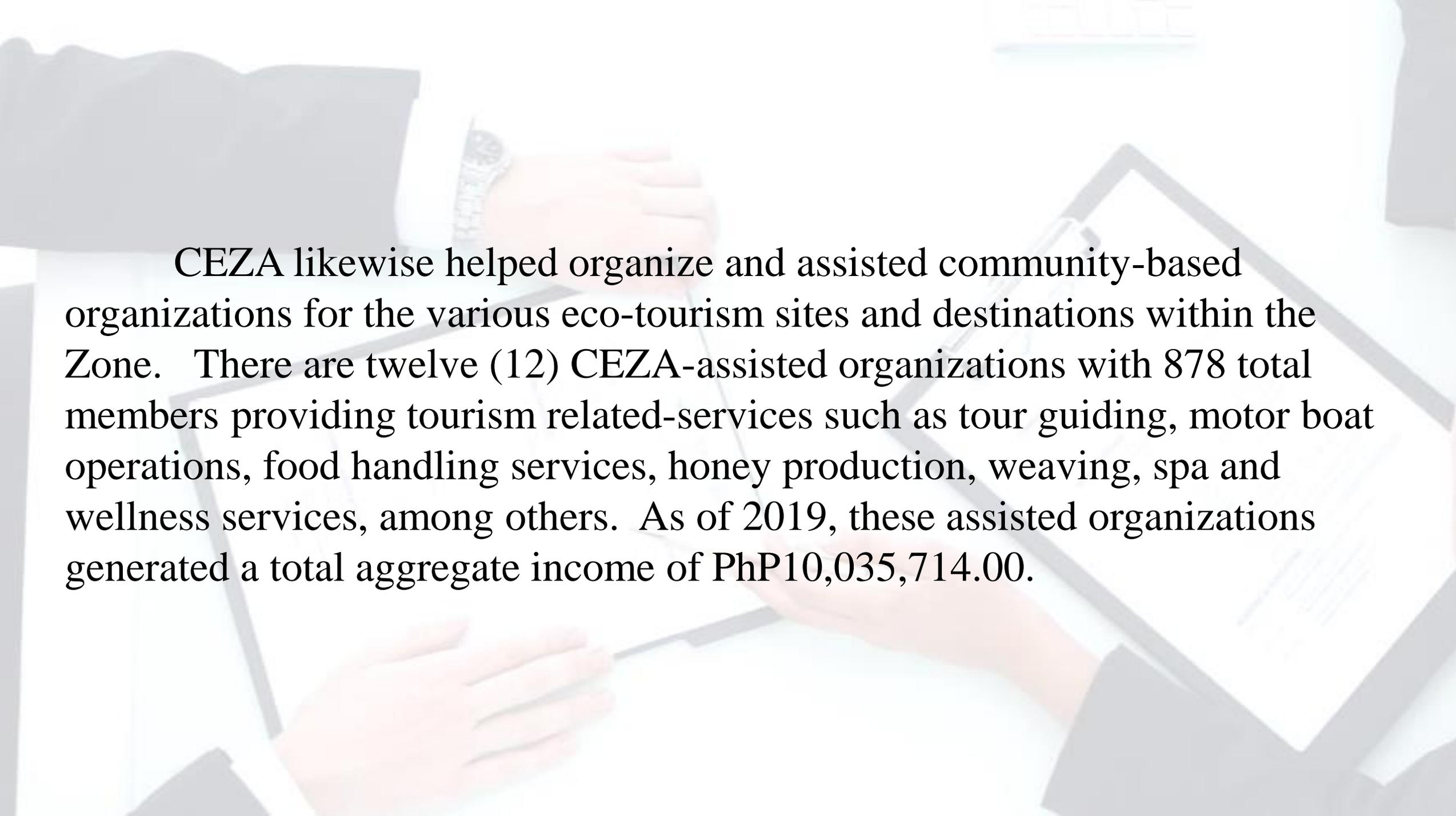
CEZA Assisted Groups – PASAMOBA Cooperative



CEZA Assisted Association - Buwacag Eco-Tourism Association



Casabalangan-Rapuli Environmental Protectors Association

The background of the slide features a faded, light-colored image of two hands. One hand is holding a pen, poised to sign a document held by the other hand. The document has some illegible text on it. The overall tone is professional and suggests a formal agreement or transaction.

CEZA likewise helped organize and assisted community-based organizations for the various eco-tourism sites and destinations within the Zone. There are twelve (12) CEZA-assisted organizations with 878 total members providing tourism related-services such as tour guiding, motor boat operations, food handling services, honey production, weaving, spa and wellness services, among others. As of 2019, these assisted organizations generated a total aggregate income of PhP10,035,714.00.

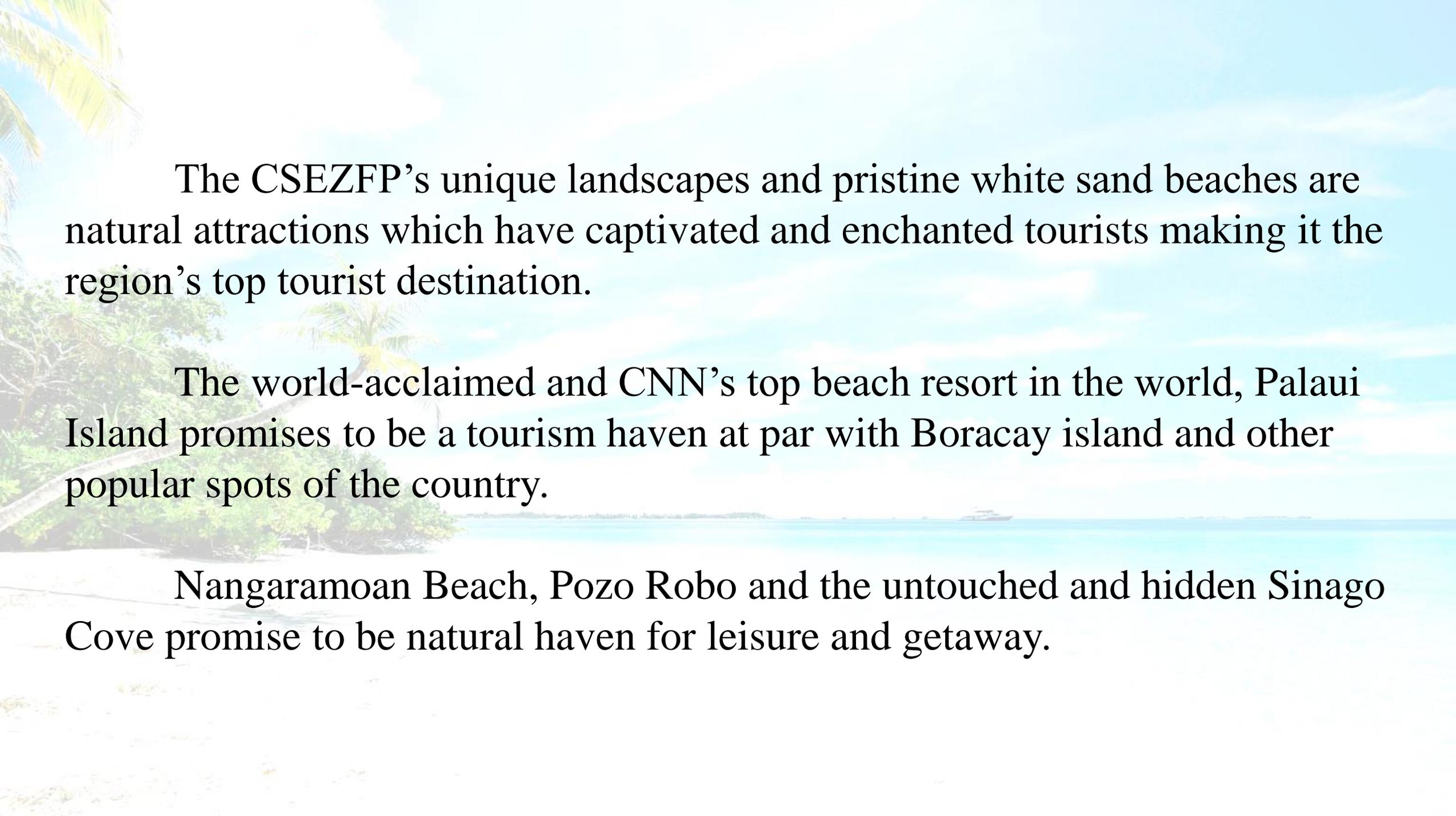
NAME OF ASSOCIATION	# OF MEMBERS	ANNUAL INCOME			
		2016	2017	2018	2019
<u>Palau Community Based Tourism Project</u>					
PEPA	331	200,982	279,227	231,065	238,423
Palau Tour Guide	140	1,656,700	1,701,650	1,769,968	2,030,570
Palau Reef Guide	20	75,450	53,950	46,310	76,300
Palau Catering	18	349,250	391,160	166,070	417,838
Palau Honey Hunters	32	4,205	38,864	26,000	46,000

NAME OF ASSOCIATION	# OF MEMBERS	ANNUAL INCOME			
		2016	2017	2018	2019
Island Spa	32	40,000	24,480	3,000	5,900
Island Weaving	35	19,703	16,930	39,950	22,250
Palaui-San Vicente Motor Boat Operators (PASAMOBA)	105	4,895,200	5,389,436	6,094,260	6,511,828
<u>Buwacag Eco-Tourism Project</u>					
Buwacag Eco-Tourism Association (BETA)	63	0	0	0	175,252

NAME OF ASSOCIATION	# OF MEMBERS	ANNUAL INCOME			
		2016	2017	2018	2019
<u>Cassagan Eco -Tourism Project</u>					
Kulinarya De Casagan	26	0	0	0	4,812
<u>Dumasag Eco-Tourism Project</u>					
Cassambalagan- Rapuli	46	0	0	79,560	479,710
Environmental Protectors Association (CREPA)					
Other Organization - North East Pacific Star Cooperative	30	0	0	0	26,831
TOTAL	878	7,241,490	7,895,697	8,456,183	10,035,714.00



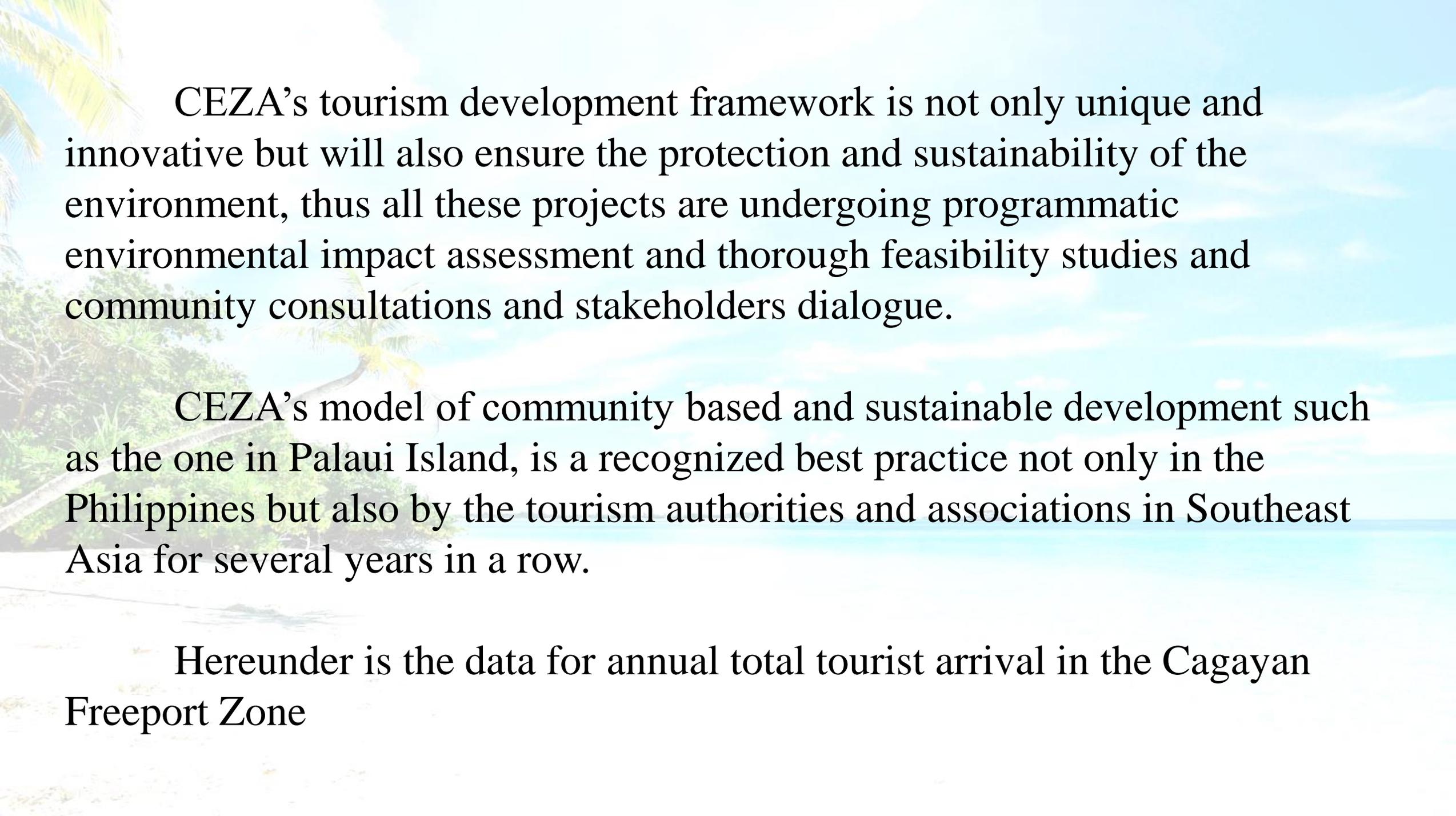
TOURIST ARRIVALS



The CSEZFP's unique landscapes and pristine white sand beaches are natural attractions which have captivated and enchanted tourists making it the region's top tourist destination.

The world-acclaimed and CNN's top beach resort in the world, Palaui Island promises to be a tourism haven at par with Boracay island and other popular spots of the country.

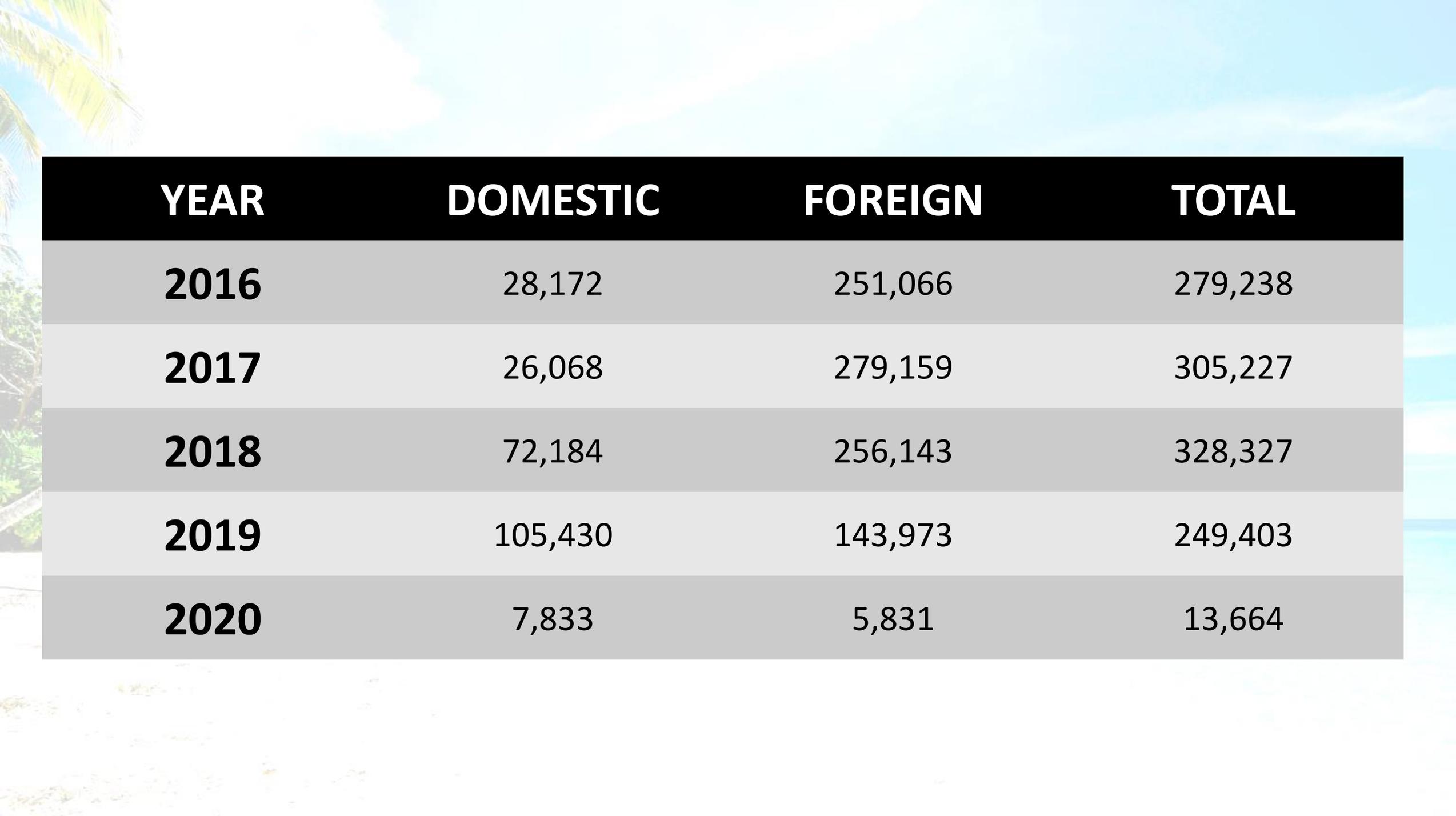
Nangaramoan Beach, Pozo Robo and the untouched and hidden Sinago Cove promise to be natural haven for leisure and getaway.



CEZA's tourism development framework is not only unique and innovative but will also ensure the protection and sustainability of the environment, thus all these projects are undergoing programmatic environmental impact assessment and thorough feasibility studies and community consultations and stakeholders dialogue.

CEZA's model of community based and sustainable development such as the one in Palau Island, is a recognized best practice not only in the Philippines but also by the tourism authorities and associations in Southeast Asia for several years in a row.

Hereunder is the data for annual total tourist arrival in the Cagayan Freeport Zone



YEAR	DOMESTIC	FOREIGN	TOTAL
2016	28,172	251,066	279,238
2017	26,068	279,159	305,227
2018	72,184	256,143	328,327
2019	105,430	143,973	249,403
2020	7,833	5,831	13,664



Buwacag Falls



Crocodile Island



Casagan River

Dumasag River



Pozo Robo Beach



Cape Engaño Lighthouse,
Palavi Island





Nangaramoan Beach

Anguib Beach

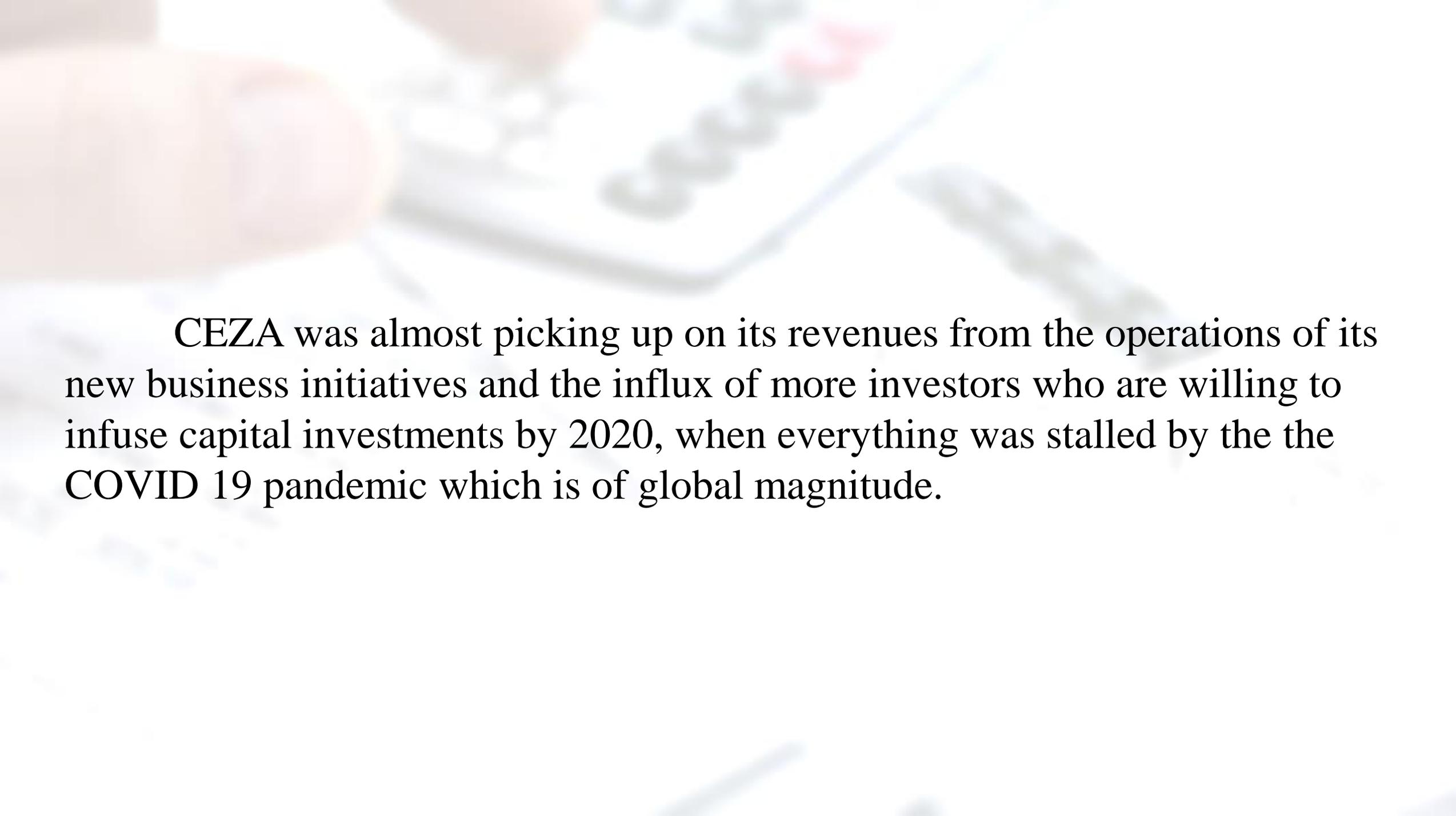




REVENUES

Taking-over the agency that is poised to register a deficit by the end of the year in 2017 brought about by the transfer of CEZA's offshore gaming operators outside of the Zone under the jurisdiction of PAGCOR and the reluctance of these operators to relocate to the Cagayan Freeport Zone due to the lack of available facilities, Secretary Lambino, who is typically driven and with bold imagination and boundless energy, blazed new trails and explored unchartered innovative territories.

In 2018, CEZA saw a dramatic, but hardly surprising development and turn-around in its revenues. CEZA more than tripled its 2017 revenues and posted a surplus by the end of the year.



CEZA was almost picking up on its revenues from the operations of its new business initiatives and the influx of more investors who are willing to infuse capital investments by 2020, when everything was stalled by the the COVID 19 pandemic which is of global magnitude.

STATEMENTS OF COMPREHENSIVE INCOME

2017 - 2020

(In Philippine Peso)

	Unaudited	Audited	Audited	Audited
	2020	2019	2018	2017
REVENUE				
Licensing Fees	182,139,786	187,131,781	189,867,269	207,364,194
Processing Fee	33,793,288	180,831,410	476,315,357	1,161,499
Seaport System Fees	17,717,202	12,362,714	7,483,967	1,068,117
Lease Income	16,044,545	14,050,017	11,337,810	9,282,427
Passport, Visa and Application Fees	1,705,995	5,720,741	7,267,174	5,338,115
Permit Fees	525,986	402,331	371,357	247,108
Sewerage/Garbage Fees	294,100	481,200	384,000	86,550
Other Business Income	481,763	1,244,400	159,000	-
	252,702,665	402,224,594	693,185,934	224,548,010
EXPENSES				
Personal Services	51,535,726	46,518,632	42,594,324	47,803,220
Maintenance and Other Operating Expenses	138,125,723	157,992,498	123,147,034	82,704,935
Non-Cash Expenses	200,892,639	195,201,971	170,123,579	168,635,829
	390,554,088	399,713,101	335,864,937	299,143,984
INCOME (LOSS) FROM OPERATIONS	(137,851,423)	2,511,493	357,320,997	(74,595,974)

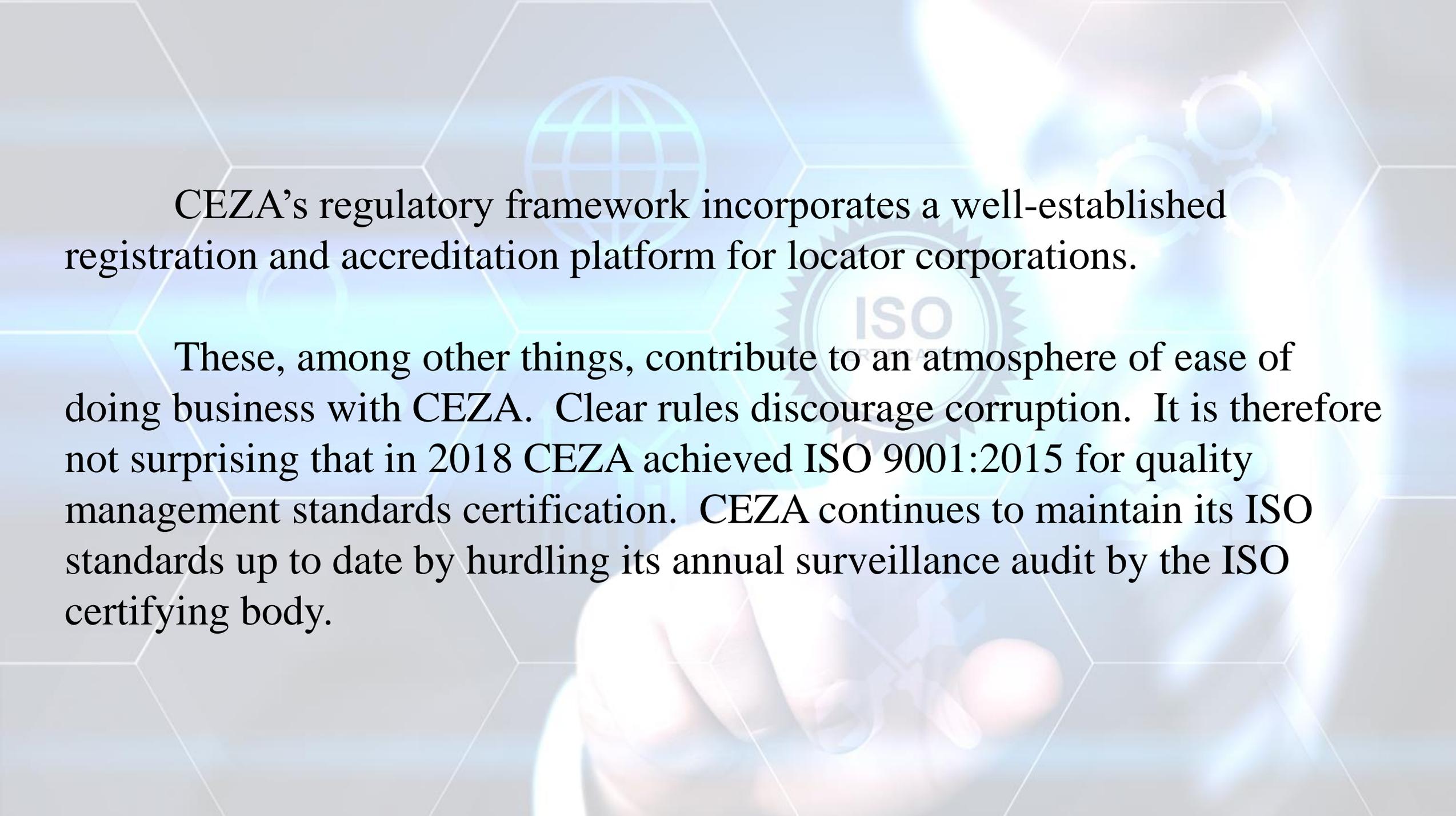
EXPENSES				
Personal Services	51,535,726	46,518,632	42,594,324	47,803,220
Maintenance and Other Operating Expenses	138,125,723	157,992,498	123,147,034	82,704,935
Non-Cash Expenses	200,892,639	195,201,971	170,123,579	168,635,829
	390,554,088	399,713,101	335,864,937	299,143,984
INCOME (LOSS) FROM OPERATIONS	(137,851,423)	2,511,493	357,320,997	(74,595,974)
OTHER INCOME (EXPENSES)				
Interest Income	3,899,327	5,296,342	5,229,284	5,166,897
Gain(Loss) on Sale of Property and Equipment	-	(234,640)	-	280,895
Gain(Loss) on Foreign Exchange	(996,303)	(34,595,348)	26,917,477	868,775
Financial Expenses	(3,873,981)	(4,940,990)	(2,728)	
Other Fines & Penalties	925,216	29,388,442	8,373,627	3,348,546
Miscellaneous Expense	(1,811,753)			
Miscellaneous Income	62,501	542,000	1,159,195	5,500
	(1,794,993)	(4,544,194)	41,676,855	9,670,613
LOSS BEFORE INCOME TAX	(139,646,416)	(2,032,701)	398,997,852	(64,925,361)
INCOME TAX EXPENSE (BENEFIT)	(42,010,511)	8,365,968	109,720,169	-
LOSS AFTER INCOME TAX	(97,635,905)	(10,398,669)	289,277,683	(64,925,361)
Subsidy from National Government	31,471,778	19,454,707	5,686,440	-
NET INCOME(LOSS)	(66,164,127)	9,056,038	294,964,123	(64,925,361)

INSTITUTIONAL REFORMS

The background features a hand in a white lab coat pointing towards the center. The interface is overlaid with a hexagonal grid pattern. Various icons are visible: a globe, a gear, a group of three people, and a circular seal with the text 'ISO CERTIFICATION'. The overall color scheme is light blue and white.

CEZA has attained a certain degree of maturity in formulating implementing rules and regulations particularly over the past two years. Its administrative and regulatory framework works harmoniously with those of relevant counterpart national agencies such as the Bureau of Immigration, Department of Labor and Employment, the Bureau of Internal Revenue, and the Bureau of Customs.

More recently, CEZA has been cooperating closely with the Bangko Sentral ng Pilipinas (BSP) and the Anti-Money Laundering Council (AMLC) for consistency in anti-money laundering regulations. This cooperative relationship is expected to enhance CEZA's established KYC due diligence capabilities and probity measures that characterize its licensing procedures, specifically with respect to the gaming sector.

The background features a light blue and white hexagonal grid pattern. In the center, there is a faint globe icon. To the right, there are several interlocking gears of different sizes. A prominent ISO logo is visible in the middle ground, partially overlapping the text. The overall aesthetic is clean and professional, suggesting a focus on technology, industry, and standards.

CEZA's regulatory framework incorporates a well-established registration and accreditation platform for locator corporations.

These, among other things, contribute to an atmosphere of ease of doing business with CEZA. Clear rules discourage corruption. It is therefore not surprising that in 2018 CEZA achieved ISO 9001:2015 for quality management standards certification. CEZA continues to maintain its ISO standards up to date by hurdling its annual surveillance audit by the ISO certifying body.



ISO Champions with Neo Amca Innovative Solutions Corporation and Secretary Raul Lambino(February 2018)



First grant of ISO Certificate to CEZA (February 2018)



Republic of the Philippines
Government Quality Management Committee (GQMC)

awards this

Certificate of Recognition

to

Cagayan Economic Zone Authority

for successfully establishing a
Quality Management System
Certified to ISO 9001:2015
in compliance with Executive Order No. 605, s. 2007

Given this 24th day of October 2019
Philippine International Convention Center, Pasay City


WENDEL E. AVISADO

Acting Secretary
Department of Budget and Management
and Chair, GQMC



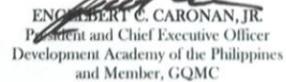
RAMON M. LOPEZ
Secretary
Department of Trade and Industry
and Co-Chair, GQMC


EDUARDO M. AÑO

Secretary
Department of the Interior and Local Government
and Member, GQMC



ALBERTO A. BERNARDO
Deputy Executive Secretary
Office of the President - Internal Audit Office
and Member, GQMC

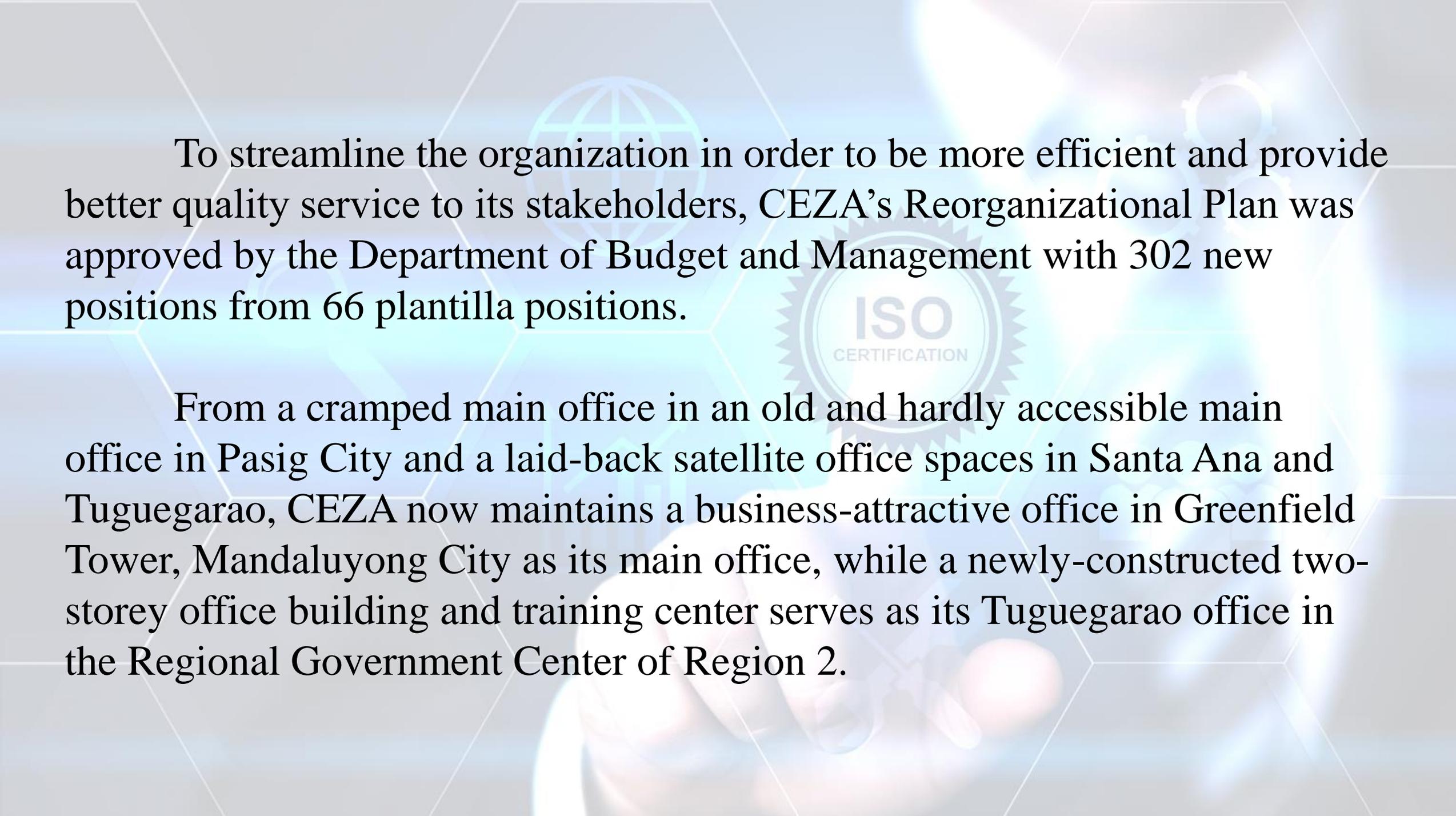

ENOBERT C. CARONAN, JR.
President and Chief Executive Officer
Development Academy of the Philippines
and Member, GQMC

APPROVED FOR
POSTING

Leonardo C. Ochoa
Chairman, GQMC



**Certificate of Recognition granted to CEZA for passing
the ISO 9001:2015**



To streamline the organization in order to be more efficient and provide better quality service to its stakeholders, CEZA's Reorganizational Plan was approved by the Department of Budget and Management with 302 new positions from 66 plantilla positions.

From a cramped main office in an old and hardly accessible main office in Pasig City and a laid-back satellite office spaces in Santa Ana and Tuguegarao, CEZA now maintains a business-attractive office in Greenfield Tower, Mandaluyong City as its main office, while a newly-constructed two-storey office building and training center serves as its Tuguegarao office in the Regional Government Center of Region 2.

With the completion of its Corporate Center in Santa Ana, Cagayan this coming September 2021, CEZA's main office will be transferred within the Freeport Zone while a minimal marketing and investment promotion office will be retained in its Mandalauyong office.



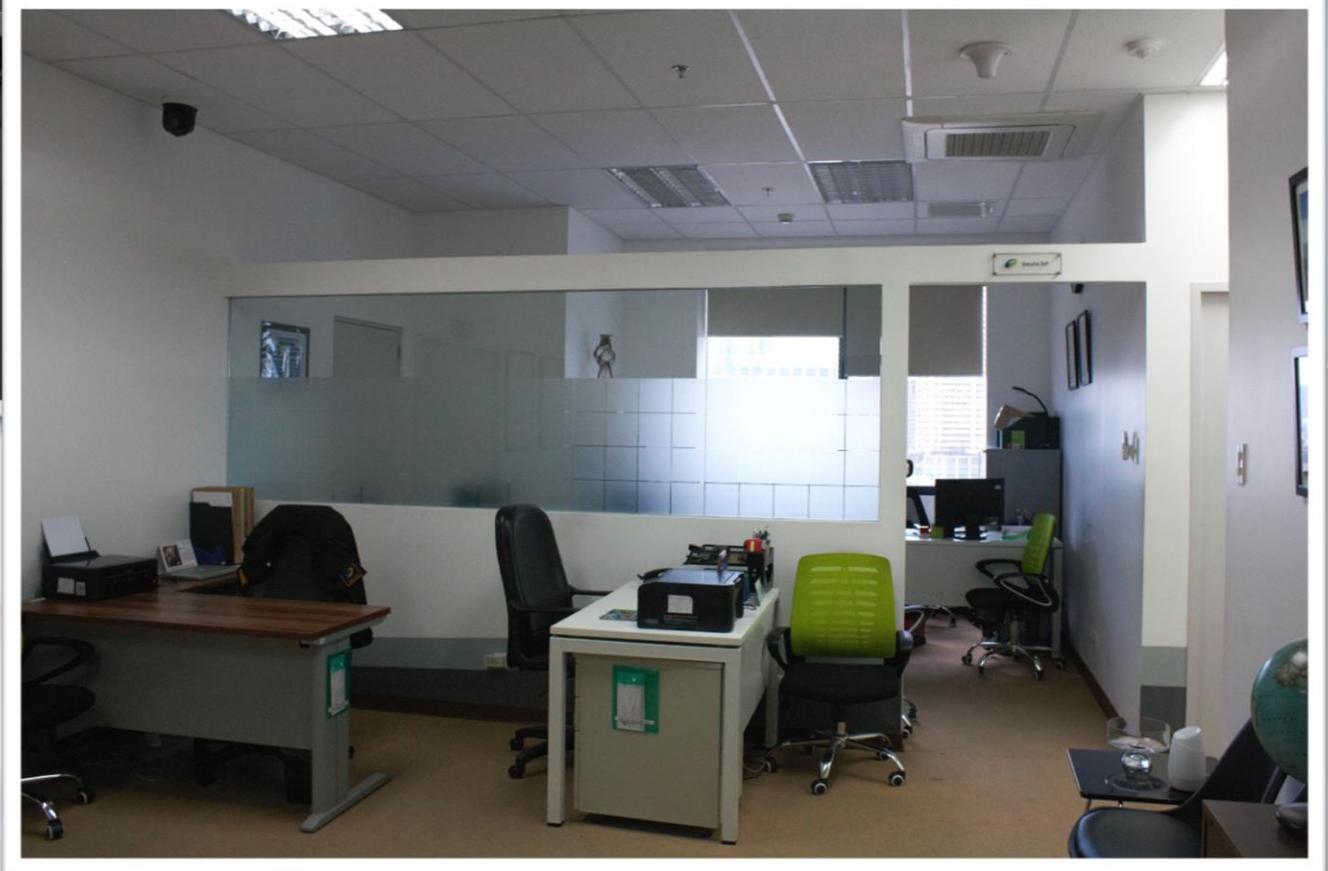
CEZA Mandaluyong Office (Visitors' Lobby)



CEZA Mandaluyong Office (Boardroom)



CEZA Mandaluyong Office (A/CEO Office)





New CEZA Tuguegarao Office Building



UPCOMING PROJECTS

Status of Feasibility Studies and Master Plans

CEZA has also embarked the services of experts to update the master development plans crafted during its initial operation in late 1990s.

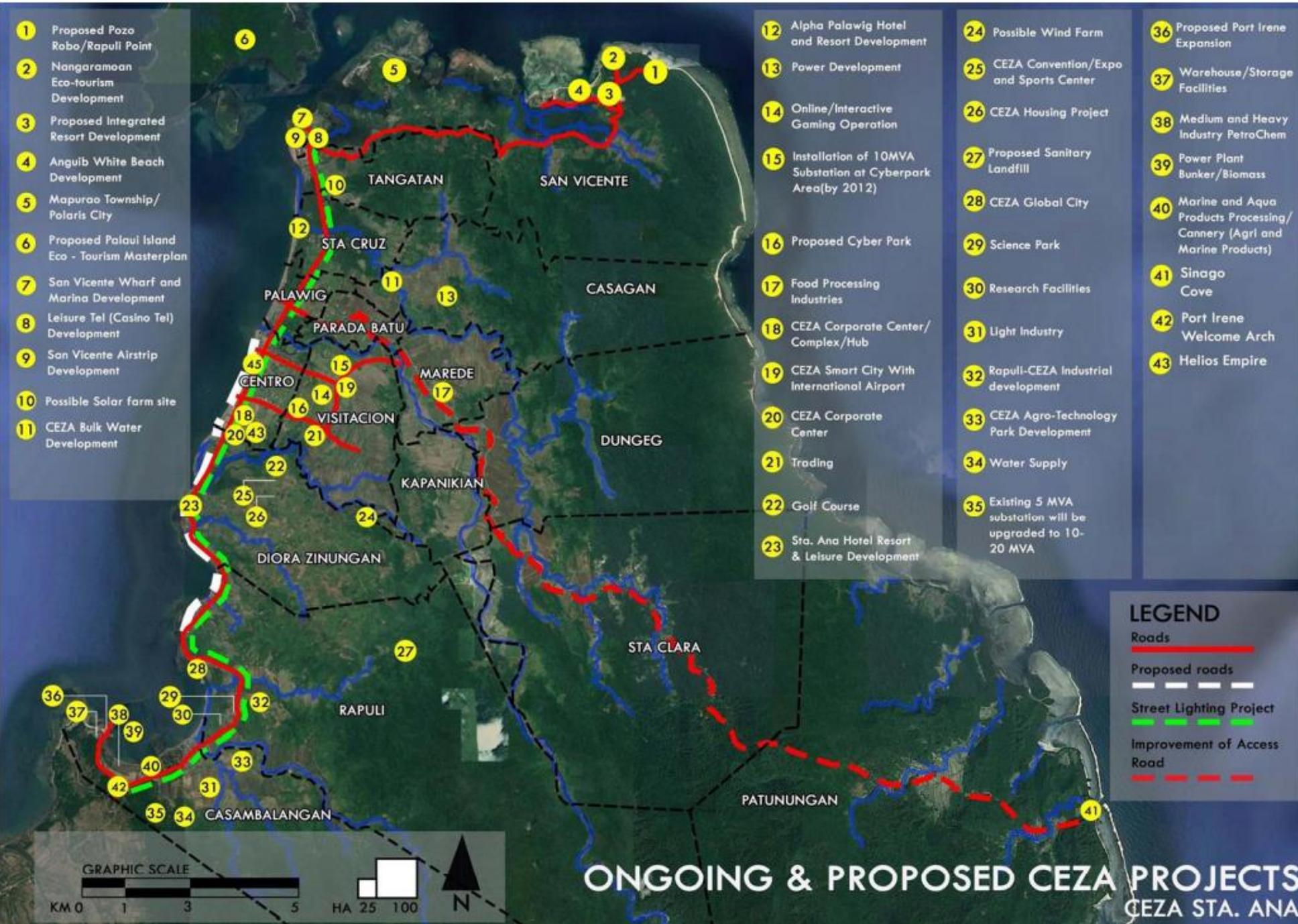
There are seven (7) research studies that are currently being conducted that will be basis for securing funds from the National Government and other sources as well as development in the Cagayan Special Economic Zone and Freeport (CSEZFP).

No.	Projects	Contract Amount	As of April 30, 2021	Status
1	Formulation of a Master Plan and Feasibility Study for the Palaui Island Eco-tourism Park	₱29,323,140.00	99%	Approved by Protected Area Management Board (PAMB)
2	Formulation of a Master Plan and Feasibility Study for the Nangaramoan Eco-tourism Park	₱9,961,800.00	100%	Presented to Infrastructure Development Committee (IDC) – NEDA Region 2. Recommended for approval subject to the submission of CEZA on the prospective investors of the project.

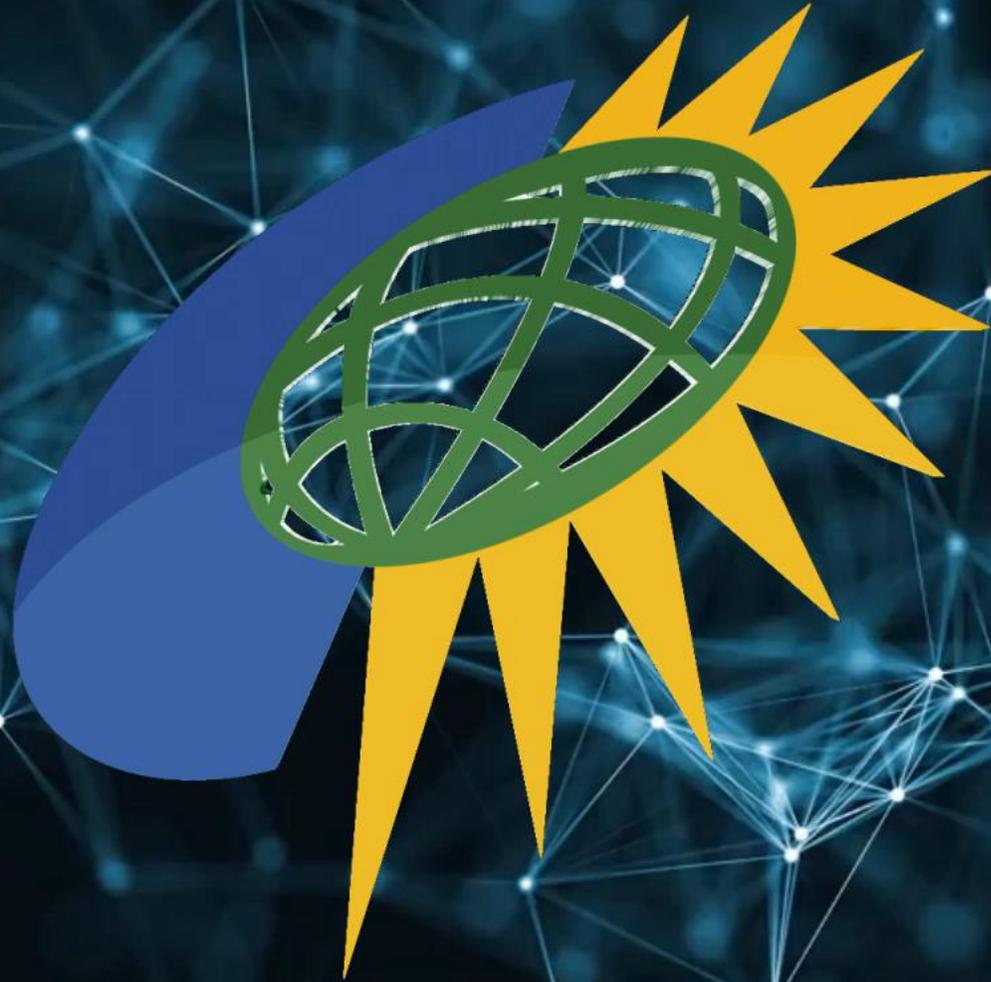
No.	Projects	Contract Amount	As of April 30, 2021	Status
3	Formulation of a Master Plan and Feasibility Study for the Mapurao Township	₱65,668,800.00	100%	<p>Presented to Infrastructure Development Committee (IDC) – NEDA Region 2.</p> <p>Recommended for approval subject to the submission of CEZA on the prospective investors of the project.</p>
4	Formulation of a Master Plan and Feasibility Study for the CEZA Commercial Center (Global City)	₱11,930,400.00	100%	<p>Presented to Infrastructure Development Committee (IDC) – NEDA Region 2.</p> <p>Recommended for approval subject to the submission of CEZA on the prospective investors of the project.</p>

No.	Projects	Contract Amount	As of April 30, 2021	Status
5	Formulation of a Master Plan and Feasibility Study for the CEZA Convention/Expo and Sports Center	₱29,883,600.00	100%	For drafting of Certificate of Completion
6	Formulation of a Master Plan and Feasibility Study for the 20-km CEZA Coastal Boulevard	₱19,923,600.00	100%	Presented to Secretary Mark Villar and recommended for possible funding in proposed 2022 General Appropriations Act (GAA)

No.	Projects	Contract Amount	As of April 30, 2021	Status
7	Formulation of Programmatic Environmental Impact Assessment (PEIA) and Master Development Plan of the CSEZFP	₱33,970,000.00	91%	<p>Will now undergo the long process of approval by Environmental Management Bureau (EMB).</p> <p>Recently conducted public consultations and perception survey in the Municipalities of Santa Ana and Aparri.</p>



CAGAYAN ECONOMIC ZONE AUTHORITY



10/F Greenfield Tower, Mayflower cor. William St., Greenfield District, Mandaluyong City , Philippines

Centro, Sta. Ana, Cagayan, Philippines

www.ceza.gov.ph